

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT








ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	Unapproved schemes Carry forwarded			No. of Schemes	Total			FPA	Grand Total (21-22)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	6659.81	97	3992.222	0.000	3992.222	0	0.000	0.000	0.000	97	3992.222	0.000	3992.222	0.000	3992.222
2	Youth Affairs	1434.478	38	874.299	344.579	1218.878	0	0.000	0.000	0.000	38	874.299	344.579	1218.878	0.000	1218.878
Total Sports & Youth Affairs Deptt:		8094.288	135	4866.521	344.579	5211.100	0	0.000	0.000	0.000	135	4866.521	344.579	5211.100	0.000	5211.100








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPORTS (On-going Schemes)																		
3655	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Sindh	Approved 28.03.06	June-26	521.026	342.595	0.000	0.000	342.595	178.431	35.686	0.000	35.686	0.000	66	73
3656	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Sindh	Approved 30.04.09 (U/R)	June-26	519.400	313.143	0.000	0.000	313.143	206.257	41.251	0.000	41.251	0.000	60	68
3657	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09 (U/R)	June-25	579.874	464.411	0.250	0.000	464.661	115.213	10.000	0.000	10.000	0.000	80	82
3658	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	Approved 09.03.06 (U/R)	June-25	862.629	740.579	0.250	0.000	740.829	121.800	10.000	0.000	10.000	0.000	86	87
3659	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.09	June-25	1755.589	1549.749	52.476	0.000	1602.225	153.364	153.364	0.000	153.364	0.000	91	100
3660	SYASO-PP-19-0419		Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Re-Revised on 30.01.24)	Hyderabad	Approved 19.07.19	June-25	114.430	99.492	0.025	0.000	99.517	14.913	14.913	0.000	14.913	0.000	87	100
3661	SYASO-PP-19-0425		Construction of Sports Indoor Hall at Railway Ground, Sukkur (Re-Revised on 23.01.24)	Sukkur	Approved 11.03.20	June-26	196.000	99.542	0.025	0.000	99.567	96.433	48.217	0.000	48.217	0.000	51	75








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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3662	SYASO-PP-19-0427		Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Re-Revised on 23.01.24)	S.B.A	Approved 11.03.20	June-25	132.186	99.198	0.025	0.000	99.223	32.963	32.963	0.000	32.963	0.000	75	100
3663	SYASO-PP-19-0430		Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Re-Revised on 23.01.24)	Khairpur	Approved 11.03.20	June-26	198.998	99.257	0.025	0.000	99.282	99.716	49.858	0.000	49.858	0.000	50	75
3664	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Approved 02.09.21 (U/R)	June-26	43.997	7.450	36.495	0.000	43.945	0.052	0.000	0.000	0.000	0.000	100	100
3665	SYASO-PP-21-1209		Construction of Multipurpose Sports Hall at Sports Complex (Revised on 23.01.24)	Shikarpur	Approved 02.09.21	June-26	115.689	54.573	0.025	0.000	54.598	61.091	30.546	0.000	30.546	0.000	47	74
3666	SYASO-PP-21-1210		Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	Approved 02.09.21	June-26	183.643	0.000	31.750	0.000	31.750	151.893	94.886	0.000	94.886	0.000	17	69
3667	SYASO-PP-21-1211		Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	Approved 02.09.21	June-26	188.899	45.663	47.799	0.000	93.462	95.437	47.719	0.000	47.719	0.000	49	75
3668	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	Approved 02.09.21	June-26	128.569	19.924	35.000	0.000	54.924	73.645	36.823	0.000	36.823	0.000	43	71








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1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3669	SYASO-PP-21-1213		Re-development of Khipro Gymkhana Club (Revised on 23.01.24)	Sanghar	Approved 02.09.21	June-25	104.427	20.444	45.500	0.000	65.944	38.483	38.483	0.000	38.483	0.000	63	100
3670	SYASO-PP-21-1214		Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal (Revised on 23.01.24)	Karachi	Approved 02.09.21	June-25	99.918	54.700	0.025	0.000	54.725	45.193	45.193	0.000	45.193	0.000	55	100
3671	SYASO-PP-21-1216		Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	Approved 02.09.21	June-26	123.895	20.000	23.996	0.000	43.996	79.899	39.950	0.000	39.950	0.000	36	68
3672	SYASO-PP-21-1217		Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	Approved 02.09.21	June-26	178.799	22.399	12.500	0.000	34.899	143.900	93.288	0.000	93.288	0.000	20	72
3673	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	Approved 02.09.21	June-26	200.000	57.894	50.863	0.000	108.757	91.243	45.622	0.000	45.622	0.000	54	77
3674	SYASO-PP-21-1220		Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society (Revised on 14.04.23)	Karachi (Kor)	Approved 02.09.21	June-25	153.996	65.637	43.998	0.000	109.635	44.361	44.362	0.000	44.362	0.000	71	100
3675	SYASO-PP-21-1224		Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Re- Revised on 23.01.24)	Jamshoro	Approved 02.09.21	June-25	196.050	99.198	66.480	0.000	165.678	30.372	30.372	0.000	30.372	0.000	85	100








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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3676	SYASO-PP-21-1225		Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Re-Revised on 23.01.24)	Jamshoro	Approved 02.09.21	June-25	135.380	89.124	0.025	0.000	89.149	46.231	46.231	0.000	46.231	0.000	66	100
3677	SYASO-PP-21-1227		Establishment of Indoor Sports Complex at Pakistan Steel Cadet College (Revised on 23.01.24)	Karachi (M)	Approved 02.09.21	June-25	101.629	54.698	0.025	0.000	54.723	46.906	46.906	0.000	46.906	0.000	54	100
3678	SYASO-PP-21-1229		Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	Approved 02.09.21	June-26	157.969	12.500	54.552	0.000	67.052	90.917	45.459	0.000	45.459	0.000	42	71
3679	SYASO-PP-21-1231		Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam (Revised on 23.01.24)	Sanghar	Approved 02.09.21	June-26	145.862	19.797	35.126	0.000	54.923	90.939	45.470	0.000	45.470	0.000	38	69
3680	SYASO-PP-21-1234		Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	Approved 02.09.21	June-26	189.652	65.638	46.371	0.000	112.009	77.643	38.822	0.000	38.822	0.000	59	80
3681	SYASO-PP-21-1237		Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	Approved 02.09.21	June-26	133.362	54.700	9.795	0.000	64.495	68.867	34.433	0.000	34.433	0.000	48	74
3682	SYASO-PP-21-1242		Rehabilitation & Up-gradation of Gama Sports Complex (Revised on 23.01.24)	Mirpurkhas	Approved 22.03.22	June-25	83.363	19.934	23.964	0.000	43.898	39.465	39.465	0.000	39.465	0.000	53	100








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1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3683	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-26	104.000	0.000	13.000	0.000	13.000	91.000	45.500	0.000	45.500	0.000	13	56
3684	SYASO-PP-22-1382		Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.235	12.000	0.000	13.235	38.765	38.765	0.000	38.765	0.000	25	100
3685	SYASO-PP-22-1383		Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.237	6.000	0.000	7.237	44.763	44.763	0.000	44.763	0.000	14	100
3686	SYASO-PP-22-1384		Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.237	9.000	0.000	10.237	41.763	41.763	0.000	41.763	0.000	20	100
3687	SYASO-PP-22-1385		Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.236	9.000	0.000	10.236	41.764	41.764	0.000	41.764	0.000	20	100
3688	SYASO-PP-22-1386		Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.235	9.000	0.000	10.235	41.765	41.765	0.000	41.765	0.000	20	100
3689	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Approved 14.04.23	June-26	78.000	0.000	9.750	0.000	9.750	68.250	34.125	0.000	34.125	0.000	13	56








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1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3690	SYASO-PP-22-1388		Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-25	39.000	0.000	2.438	0.000	2.438	36.562	36.563	0.000	36.563	0.000	6	100
3691	SYASO-PP-22-1389		Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	Approved 14.04.23	June-25	39.000	0.000	2.438	0.000	2.438	36.562	36.563	0.000	36.563	0.000	6	100
3692	SYASO-PP-22-1390		Construction of Sports Complex at Khoski District Badin	Badin	Approved 19.10.22	June-25	52.000	0.000	9.000	0.000	9.000	43.000	43.000	0.000	43.000	0.000	17	100
3693	SYASO-PP-22-1391		Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	Approved 19.10.22	June-25	52.000	0.000	3.000	0.000	3.000	49.000	49.000	0.000	49.000	0.000	6	100
3694	SYASO-PP-22-1392		Construction of Multipurpose Ground at Pangrio District Badin	Badin	Approved 19.10.22	June-25	52.000	0.000	3.000	0.000	3.000	49.000	49.000	0.000	49.000	0.000	6	100
3695	SYASO-PP-22-1393		Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	Approved 14.04.23	June-25	39.000	0.000	4.876	0.000	4.876	34.124	34.124	0.000	34.124	0.000	13	100
3696	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	Approved 19.10.22	June-26	52.000	1.236	0.300	0.000	1.536	50.464	25.232	0.000	25.232	0.000	3	51








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3697	SYASO-PP-22-1395		Construction of Sports Ground at Chore District Umerkot	Umerkot	Approved 19.10.22	June-25	52.000	0.000	6.000	0.000	6.000	46.000	46.000	0.000	46.000	0.000	12	100
3698	SYASO-PP-22-1396		Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	Approved 19.10.22	June-25	52.000	1.236	12.000	0.000	13.236	38.764	38.764	0.000	38.764	0.000	25	100
3699	SYASO-PP-22-1397		Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	Approved 19.10.22	June-25	52.000	0.000	9.000	0.000	9.000	43.000	43.000	0.000	43.000	0.000	17	100
3700	SYASO-PP-22-1398		Construction of Play Ground at Dhamarah District Larkana	Larkano	Approved 19.10.22	June-25	49.400	0.000	5.500	0.000	5.500	43.900	43.900	0.000	43.900	0.000	11	100
3701	SYASO-PP-22-1399		Construction of Play Ground at Bakrani City District Larkana	Larkano	Approved 19.10.22	June-25	52.000	0.000	6.000	0.000	6.000	46.000	46.000	0.000	46.000	0.000	12	100
3702	SYASO-PP-22-1400		Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	Approved 19.10.22	June-25	52.000	0.000	9.000	0.000	9.000	43.000	43.000	0.000	43.000	0.000	17	100
3703	SYASO-PP-22-1401		Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	Approved 19.10.22	June-25	52.000	1.235	9.000	0.000	10.235	41.765	41.765	0.000	41.765	0.000	20	100








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3704	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 10.05.23	June-26	205.539	0.000	25.692	0.000	25.692	179.847	35.969	0.000	35.969	0.000	12	30
3705	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 14.04.23	June-26	91.000	0.000	11.376	0.000	11.376	79.624	39.812	0.000	39.812	0.000	13	56
3706	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 10.05.23	June-26	259.998	0.000	48.750	0.000	48.750	211.248	42.250	0.000	42.250	0.000	19	35
3707	SYASO-PP-22-1405		Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	Approved 14.04.23	June-25	43.971	0.000	5.496	0.000	5.496	38.475	38.475	0.000	38.475	0.000	12	100
3708	SYASO-PP-22-1406		Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	Approved 14.04.23	June-26	62.400	0.000	7.800	0.000	7.800	54.600	27.300	0.000	27.300	0.000	13	56
3709	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 10.05.23	June-26	234.754	0.000	29.344	0.000	29.344	205.410	41.082	0.000	41.082	0.000	12	30
3710	SYASO-PP-22-1409		Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	Approved 19.10.22	June-25	52.000	1.000	12.000	0.000	13.000	39.000	39.000	0.000	39.000	0.000	25	100








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1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3711	SYASO-PP-22-1410		Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	Approved 19.10.22	June-25	32.500	1.237	5.625	0.000	6.862	25.638	25.638	0.000	25.638	0.000	21	100
3712	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	June-26	65.000	0.772	4.063	0.000	4.835	60.165	30.083	0.000	30.083	0.000	7	54
3713	SYASO-PP-22-1413		Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	Approved 19.10.22	June-25	52.000	0.000	12.000	0.000	12.000	40.000	40.000	0.000	40.000	0.000	23	100
3714	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	Approved 19.10.22	June-26	185.635	1.236	12.000	0.000	13.236	172.399	34.480	0.000	34.480	0.000	7	26
3715	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-26	104.000	1.702	0.000	0.000	1.702	102.298	20.460	0.000	20.460	0.000	2	21
3716	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-26	104.000	0.000	6.500	0.000	6.500	97.500	48.750	0.000	48.750	0.000	6	53
3717	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	June-26	78.000	0.000	4.875	0.000	4.875	73.125	36.563	0.000	36.563	0.000	6	53








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3718	SYASO-PP-22-1418		Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	Approved 19.10.22	June-25	52.000	1.235	9.423	0.000	10.658	41.342	41.342	0.000	41.342	0.000	20	100
3719	SYASO-PP-22-1419		Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	Approved 14.04.23	June-25	52.000	0.000	3.250	0.000	3.250	48.750	48.750	0.000	48.750	0.000	6	100
3720	SYASO-PP-22-1420		Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	Approved 14.04.23	June-26	64.999	0.000	8.126	0.000	8.126	56.873	28.437	0.000	28.437	0.000	13	56
3721	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	Approved 10.05.23	June-26	191.103	0.000	11.944	0.000	11.944	179.159	35.832	0.000	35.832	0.000	6	25
3722	SYASO-PP-22-1422		Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	Approved 14.04.23	June-25	48.100	0.000	3.006	0.000	3.006	45.094	45.094	0.000	45.094	0.000	6	100
3723	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	June-26	58.500	0.000	3.643	0.000	3.643	54.857	27.428	0.000	27.428	0.000	6	53
3724	SYASO-PP-21-1239		Construction of 03 Synthetic Futsul Ground with Allied Facilities, District South	Karachi (S)	Approved 30.01.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3725	SYASO-PP-22-1411		Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	Approved 30.01.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
3726	SYASO-PP-23-0002		Repair and Construction of Badminton hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Approved 30.01.24	June-26	77.000	0.000	4.375	0.000	4.375	72.625	34.125	0.000	34.125	0.000	6	50
3727	SYASO-PP-23-0003		Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi Malir	Approved 30.01.24	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3728	SYASO-PP-23-0004		Construction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Approved 30.01.24	June-26	44.998	0.000	0.000	0.000	0.000	44.998	22.499	0.000	22.499	0.000	0	50
3729	SYASO-PP-23-0005		Construction of Sports Ground at Bashir Halepoto District Badin	Badin	Approved 30.01.24	June-25	44.999	0.000	0.000	0.000	0.000	44.999	44.999	0.000	44.999	0.000	0	100
3730	SYASO-PP-23-0006		Construction of Sports Ground at UC Bhakano District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3731	SYASO-PP-23-0007		Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3732	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3733	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3734	SYASO-PP-23-0010		Construction of Sports Ground at UC Jurao District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3735	SYASO-PP-23-0011		Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3736	SYASO-PP-23-0012		Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score Board, North Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	109.999	0.000	0.000	0.000	0.000	109.999	109.999	0.000	109.999	0.000	0	100
3737	SYASO-PP-23-0013		Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	Hyderabad	Approved 30.01.24	June-25	51.700	0.000	2.938	0.000	2.938	48.762	48.763	0.000	48.763	0.000	6	100
3738	SYASO-PP-23-0014		Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	Hyderabad	Approved 30.01.24	June-25	51.690	0.000	2.938	0.000	2.938	48.752	48.753	0.000	48.753	0.000	6	100







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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3739	SYASO-PP-23-0015		Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	22.000	0.000	1.250	0.000	1.250	20.750	20.750	0.000	20.750	0.000	6	100
3740	SYASO-PP-23-0016		Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	Shikarpur	Approved 30.01.24	June-25	43.000	0.000	0.000	0.000	0.000	43.000	43.000	0.000	43.000	0.000	0	100
3741	SYASO-PP-23-0018		Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoah Stadium Malir, Karachi	Karachi (M)	Approved 30.01.24	June-25	51.700	0.000	2.938	0.000	2.938	48.762	48.763	0.000	48.763	0.000	6	100
3742	SYASO-PP-23-0019		Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	Jacobabad	Approved 30.01.24	June-25	45.000	0.000	2.813	0.000	2.813	42.187	42.187	0.000	42.187	0.000	6	100
3743	SYASO-PP-23-0020		Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	Sukkur	Approved 30.01.24	June-25	22.000	0.000	1.250	0.000	1.250	20.750	20.750	0.000	20.750	0.000	6	100
3744	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Approved 30.01.24	June-26	143.000	0.000	8.125	0.000	8.125	134.875	26.975	0.000	26.975	0.000	6	25
3745	SYASO-PP-23-0022		Construction of Malakhara Ground at Jacobabad	Jacobabad	Approved 30.01.24	June-25	16.500	0.000	0.938	0.000	0.938	15.562	15.563	0.000	15.563	0.000	6	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3746	SYASO-PP-23-0023		Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	51.699	0.000	0.000	0.000	0.000	51.699	25.850	0.000	25.850	0.000	0	50
3747	SYASO-PP-23-0024		Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	51.699	0.000	2.938	0.000	2.938	48.761	48.762	0.000	48.762	0.000	6	100
3748	SYASO-PP-23-0025		Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	Khairpur Mirs	Approved 30.01.24	June-25	16.500	0.000	0.938	0.000	0.938	15.562	15.563	0.000	15.563	0.000	6	100
3749	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro	Jamshoro	Approved 30.01.24	June-26	81.400	0.000	4.625	0.000	4.625	76.775	38.388	0.000	38.388	0.000	6	53
3750	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-26	132.000	0.000	0.000	0.000	0.000	132.000	26.400	0.000	26.400	0.000	0	20
3751	SYASO-PP-23-0029		Construction of Cricket Ground at Jheel Park District East, Karachi	Karachi (E)	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
Sports (On-goings Schemes):-							12303.014	4609.308	1033.896	0.000	5643.204	6659.810	3992.222	0.000	3992.222	0.000		

YOUTH AFFAIRS**(On going Schemes)**








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3752	SYAYA-PP-21-1243		Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.21	June-25	40.000	10.627	7.294	0.000	17.921	22.079	0.000	22.079	22.079	0.00	45	100
3753	SYAYA-PP-22-1424		Construction of Youth Development Centre at District Badin	Badin	Approved 13.05.22	June-25	85.230	21.093	23.970	0.000	45.063	40.167	40.167	0.000	40.167	0.00	53	100
3754	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu	Dadu	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3755	SYAYA-PP-22-1426		Construction of Youth Development Centre at District Ghotki	Ghotki	Approved 13.05.22	June-25	85.230	21.093	23.973	0.000	45.066	40.164	40.164	0.000	40.164	0.00	53	100
3756	SYAYA-PP-22-1427		Construction of Youth Development Centre at District Jamshoro	Jamshoro	Approved 13.05.22	June-25	85.230	15.821	34.624	0.000	50.445	34.785	34.785	0.000	34.785	0.00	59	100
3757	SYAYA-PP-22-1428		Construction of Youth Development Centre at District Matiari	Matiari	Approved 13.05.22	June-25	85.230	21.094	31.960	0.000	53.054	32.176	32.176	0.000	32.176	0.00	62	100
3758	SYAYA-PP-22-1429		Construction of Youth Development Centre at District N. Feroze	N. Feroze	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3759	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar	Sanghar	Approved 13.05.22	June-25	85.230	21.094	23.970	0.000	45.064	40.166	40.166	0.000	40.166	0.00	53	100
3760	SYAYA-PP-22-1431		Construction of Youth Development Centre at District Sujawal	Sujawal	Approved 13.05.22	June-25	85.230	21.093	23.973	0.000	45.066	40.164	40.164	0.000	40.164	0.00	53	100
3761	SYAYA-PP-22-1432		Construction of Youth Development Centre at District Sukkur	Sukkur	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3762	SYAYA-PP-22-1433		Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	Approved 13.05.22	June-25	85.230	10.546	37.288	0.000	47.834	37.396	37.396	0.000	37.396	0.00	56	100
3763	SYAYA-PP-22-1434		Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	Approved 13.05.22	June-25	85.230	15.821	25.968	0.000	41.789	43.441	43.441	0.000	43.441	0.00	49	100
3764	SYAYA-PP-22-1435		Construction of Youth Development Centre at District Tharparkar	Tharparkar	Approved 13.05.22	June-25	85.230	21.093	23.970	0.000	45.063	40.167	40.167	0.000	40.167	0.00	53	100
3765	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta	Thatta	Approved 13.05.22	June-25	85.230	21.095	31.961	0.000	53.056	32.174	32.174	0.000	32.174	0.00	62	100








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3766	SYAYA-PP-22-1437		Construction of Youth Development Centre at District Umerkot	Umerkot	Approved 13.05.22	June-25	85.230	21.094	23.970	0.000	45.064	40.166	40.166	0.000	40.166	0.00	53	100
3767	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari	Karachi (Kea)	Approved 13.05.22	June-25	85.230	21.093	31.961	0.000	53.054	32.176	32.176	0.000	32.176	0.00	62	100
3768	SYAYA-PP-22-1439		Construction of Youth Development Centre at District Korangi	Karachi (Kor)	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3769	SYAYA-PP-22-1440		Construction of Youth Development Centre at District Karachi South	Karachi (S)	Approved 13.05.22	June-25	85.230	10.546	37.288	0.000	47.834	37.396	37.396	0.000	37.396	0.00	56	100
3770	SYAYA-PP-22-1441		Construction of Youth Development Centre at District Karachi West	Karachi (W)	Approved 13.05.22	June-25	85.230	15.820	34.624	0.000	50.444	34.786	34.786	0.000	34.786	0.00	59	100
3771	SYAYA-PP-22-1442		Construction of Youth Development Centre at District Malir	Karachi (M)	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3772	SYAYA-PP-22-1443		Youth Skill Computer Training Awareness Programme	Sukkur	Approved 19.10.22	June-25	20.000	0.000	3.750	0.000	3.750	16.250	0.000	16.250	16.250	0.000	19	100








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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3773	SYAYA-PP-22-1444		Capacity Building of Youth on Local Economic Development	S.B.A	Approved 19.10.22	June-25	20.000	0.000	2.500	0.000	2.500	17.500	0.000	17.500	17.500	0.000	13	100
3774	SYAYA-PP-22-1447		Competitive Exams Preparation for Youth	Karachi & Hyderabad	Approved 14.04.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	0.000	18.750	18.750	0.000	6	100
3775	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Sindh	Approved 14.04.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	0.000	18.750	18.750	0.000	6	100
3776	SYAYA-PP-22-1449		Youth Skill Empowerment Program	Sukkur	Approved 19.10.22	June-25	20.000	0.000	3.750	0.000	3.750	16.250	0.000	16.250	16.250	0.000	19	100
3777	SYAYA-PP-22-1450		Capacity Building of Youth on Local Economic Development	Mirpurkhas	Approved 19.10.22	June-25	20.000	0.000	2.500	0.000	2.500	17.500	0.000	17.500	17.500	0.000	13	100
3778	SYAYA-PP-22-1445		Youth Citizen Journalism Programme	Karachi & Hyderabad	Approved 30.01.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100
3779	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Sukkur & Larkana	Approved 30.01.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100




**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3780	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3781	SYAYA-PP-23-0031		International Youth Exchange Programme / Inter Provincial Youth Programme	Sindh	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3782	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Sindh	Approved 30.01.24	June-26	55.000	0.000	0.000	0.000	0.000	55.000	0.000	27.500	27.500	0.000	0	50
3783	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Sindh	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3784	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Sindh	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3785	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3786	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Approved 30.01.24	June-26	96.800	0.000	0.000	0.000	0.000	96.800	48.400	0.000	48.400	0.000	0	50

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Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3787	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Approved 30.01.24	June-26	96.800	0.000	5.500	0.000	5.500	91.300	45.650	0.000	45.650	0.000	6	53
3788	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Approved 30.01.24	June-26	96.800	0.000	0.000	0.000	0.000	96.800	48.400	0.000	48.400	0.000	0	50
3789	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Approved 30.01.24	June-26	96.800	0.000	5.500	0.000	5.500	91.300	45.650	0.000	45.650	0.000	6	53
Total Youth Affairs (On-going)							2411.570	374.488	602.604	0.000	977.092	1434.478	874.299	344.579	1218.878	0.000		
Total Sports & Youth Affairs:-							14714.584	4983.796	1636.500	0.000	6620.296	8094.288	4866.521	344.579	5211.100	0.000		